

As per Annual Training Plan (ATP)-2015-16 category wise trainings planned and implemented for 2015 - 16

Name of the Institute: ICAR-NRC on Mithun, Nagaland

Name of HRD Nodal Officer: Dr. Sabyasachi Mukherjee

Name of HRD Co-Nodal Officer (if any):

A. Physical targets and achievements

S. No.	Category	Total No. of Employees	No. of trainings planned for 2015-16 as per ATP	No. of employees undergone training during			% realization of trainings planned during 2015-16	Total no. of employees undergone training during	Total no. of employees undergone training during
				April-September 2015	Oct. 2015 - March 2016	April 2015 - March 2016		April 2014 -March 2015	April 2013 -March 2014
	2	3	4	5	6	5+6=7	7/4x100=8	9	10
1	Scientist	9	8	5	3	8	100	7	9
2	Technical	5	2	0	0	0	0	0	0
3	Administrative & Finance	9	5	1	1	2	40	0	4
4	SSS	8	0	0	0	0	0	0	0
	Total	31	15	6	4	10	140	7	13

B. Financial targets and achievements (All employees)

S. No.	Total HRD allocation as per RE 2014-15	Actual Expenditure 2014-15 for HRD	% Utilization	RE 2015-16 for HRD			Actual Expenditure 2015-16 for HRD	% Utilization	Total HRD allocation as per RE 2013-14	Actual Expenditure 2013-14 for HRD
				Plan	Non plan	Total				
				(Lakh Rs.)	(Lakh Rs.)	2014-15				
1	2	3	3*100/ 2=4	5	6	7	8	8*100/7=9	10	11
1	3	2.99	99.66%	2	0	2	2	100%	5	4.95

C. Category-wise trainings attended by employees during 2015-16

Category: Scientific

S.No.	Name of employee	Designation	Discipline/Section	Name of training programme attended	Duration (days)	Organizing Institution	Actual expenditure incurred (Rs)	Entered in ERP system (Yes/No)
1	Dr.Sabyasachi Mukherjee	Pr.Scientist	AGB Section	Training workshop for HRD Nodal Officer	3 days	ICAR-NAARM, Hyderabad	22683	Yes
2	Dr.Sabyasachi Mukherjee	Pr.Scientist	AGB Section	Priority setting, monitoring & evaluation (PME) of agricultural projects	5 days	ICAR-NAARM, Hyderabad	31384	Yes
3	Dr.Akhilesh Kumar	Scientist	Animal Health	Priority setting, monitoring & evaluation (PME) of agricultural projects	5 days	ICAR-NAARM, Hyderabad	28320	
4	Dr. Akhilesh Kumar	Scientist	Animal Health	Microbial Genomics and informatics	8 days	State Level Biotech Hub, Aizawl	31396	Yes
5	Dr.Akhilesh Kumar	Scientist	Animal Health	Implementation of Official Language in Scientific Institutions	1 day	ICAR, Raj Bhasha	29874	
6	Dr. Naresh Prasad	Scientist	Vety. Extension	Analytical techniques for decision making in agriculture	21 days	ICAR-NIAEP, New Delhi	16000	Yes
7	Dr. R.K. Singh	PC, KVK	KVK	Overseas Associateship	6 months	University of Florida	1800000	Yes
8	Dr. Jayanta Kumar Chamuah	Scientist	Animal Health	ICAR Research Data Repository for Knowledge management	2 days	Indian Agricultural Statistics Resarch Institute	18000	Yes

Category: Administrative

S.No.	Name of employee	Designation	Discipline/Section	Name of training programme attended	Duration (days)	Organizing Institution	Actual expenditure incurred (Rs)	Entered in ERP system (Yes/No)
1	Mr. Safal Chetri	AF&AO	Administrative	Training on MIS-FMS Payroll Module	3 days	IASRI, New Delhi	16974	Yes
2	Mr. Surjit Kumar	Assistant	Administrative	Unified Communication Solution in ICAR	1 day	CIFRI, Barrackpore and IASRI	7000	Yes

D. Number of trainings organised for various categories of ICAR employees including winter/summer schools and short term training:

S. No.	Category	No. of trainings organised		
		April 2013 -March 2014	April 2014 -March 2015	April 2015 -March 2016
1	2	3	4	5
1	Scientist	NIL	NIL	NIL
2	Technical	NIL	NIL	NIL
3	Administrative & Finance	NIL	NIL	NIL
4	SSS	NIL	NIL	NIL
Total				